

# St Thomas of Canterbury Catholic Primary School



## PE and Sports Premium Funding report 2023-2024

Meeting national curriculum requirements for swimming and water safety.	
<p>What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?</p> <p><b>N.B.</b> Even though your pupils may swim in another year please report on their attainment on leaving primary school at the end of the summer term 2021.</p> <p>Please see note above</p>	94%
<p>What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?</p> <p>Please see note above</p>	94%
<p><b>What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?</b></p>	94%
<p>Schools can choose to use the Primary PE and sport premium to provide additional provision for swimming but this must be for activity <b>over and above</b> the national curriculum requirements. Have you used it in this way?</p>	NO

# **PE and Sports Premium Funding Key indicators**

Department for Education: Schools should prioritise PE and sport premium spending to improve in the following 5 key areas (Key indicators).

- Increasing all staff's confidence, knowledge and skills in teaching PE and sport. (KI1)
- Increasing engagement of all pupils in regular physical activity and sport (KI2)
- Raising the profile of PE and sport across the school, to support whole school improvement (KI3)
- Offer a broader and more equal experience of a range of sports and physical activities to all pupils (KI4)
- Increase participation in competitive sport (KI5)

Total funding allocated for academic year 2023-2024: £19,700.00 Total funding spent for academic year 2023-2024: Total: £19,732 Underspend: £0				
Cost	Intent	Implementation	Key indicator	Impact
£660	Sports crew training & coach time	Active Surrey Coaches	KI3	15 children were trained to deliver games and activities to younger children during lunchtime. This meant that younger children were more active during lunchtime and that sports crew developed key leadership skills in sport.
£2171 (Full cost breakdown on request)	<b>Equipment updates throughout the year and organisation of PE equipment in school.</b> Main expenditure: Sports day equipment, gymnastics equipment, replacement footballs.  Expenditure within this amount was also for new netball team kits and hockey sticks	YPO Amazon TTS	KI4	New gymnastics unit has been introduced to all children this year as part of their PE lessons. The equipment has formed a vital part of their lessons. Sports day was well-equipped and adapted to suit all ages. Main activities were designed to mirror athletics events e.g. Zorb throwing as an early form of javelin throwing.  We could send fully equipped teams to netball and hockey tournaments this year.
£695	Real PE subscription for access to lesson plans	Real PE	KI1	Scheme used for PE lessons across the school for academic year 23-24. Not renewed.
£650	Guildford Primary School Sport Association	-	KI5	Paid membership of this association provides our school with a range of events and competitions to attend throughout the year.
£800	Active schools membership	Active Surrey	KI4	PE Lead support throughout the year. Termly CPD and the active schools forum in the Spring term. Access to events and training such as sports crew events and other events organised via GPSSA.
£1,100	<b>Getset4PE</b> – new scheme of work to be	Getset4PE	KI1	Access to a huge range of sports and PE lessons,

	used 2023-2024 and into the future years.			activities, resources, videos and staff CPD. This programme will be implemented as part of the new PE Curriculum in September 2024. The scheme has been trialled at the end of the academic year 2023.
£1537.50	<b>TA Sports Gymnastics coaching</b> Implementation and teaching of new gymnastics units for every year group.	TA Sports	KI4	CPD for PE Staff and PE Lead in gymnastics curriculum for the school.
£688.00	TA Sports lunch club all year	TA Sports	KI2	Providing additional clubs during lunchtimes.
£1644.58 £58.69	<b>TA Sports staffing for extra-curricular events.</b> Staffing costs for additional days that regular weeks to help facilitate and arrange events including Sports Days for all year groups and District Sports.	TA Sports School staff	KI5	All children were able to participate in a well-organised Sports day with events that largely mirrored standard athletics events and were designed with inclusivity in mind.
£2,524.07	Daily mile staffing	School staff	KI2	Continuing to raise the profile of activity across the school with the daily mile walk each afternoon. This allows children an active break mid-afternoon to help them refocus on learning. This also means that children in school are more active and forms part of their daily movement allocation in school.
£2,720.00	Class cover PE Lead 9 days total <ul style="list-style-type: none"> <li>- Sports crew training x 1</li> <li>- Sports day x 2 days</li> <li>- District sports &amp; fixtures x4</li> <li>- PE planning and subject leader time x1</li> <li>- Active Surrey conference x1</li> <li>- PE Curriculum review time x1</li> </ul>	School staff	KI5	PE Lead cover time to take teams to fixtures and events is really important in raising the profile of Sport in our school. CPD time and cover for subject leadership has been used to evaluate the PE curriculum and consider how to review it further. Sports day CPD for school staff and governors to explain new format and how the events will run.
£490	Playground equipment for each class to engage more children in active play	TTS YPO	KI2	Children are playing more actively and with games/equipment provided such as skipping

	during break and lunchtimes.	Amazon		ropes, catch cups and hula hoops – this equipment promotes gross and fine motor skills.
£3,993.00	TA time CPD/upskilling whilst supporting PE lessons allows TA's to understand the PE Curriculum, rules, tactics and games support and engagement monitoring.  512 hours across the year of TA assistance, support and upskilling with CPD knowledge during PE lessons.	School staff	K11	Having TA's who know and understand the skills in PE lessons allows them to support the lowest 20% in lessons and make sure they gain effective feedback and ways to develop further.  Continuing impact – some staff support with after school clubs and will use these skills there. Other support staff going into next year will be using PE games to provide additional activities during break and lunch.
Total: £19,732				

<b>Key indicators</b>	<b>Funding spent</b>	<b>% of total spent</b>
Increasing all staff's confidence, knowledge and skills in teaching PE and sport. (K11)	£5,788.00	30%
Increasing engagement of all pupils in regular physical activity and sport (K12)	£3,212.07	16%
Raising the profile of PE and sport across the school, to support whole school improvement (K13)	£660.00	3%
Offer a broader and more equal experience of a range of sports and physical activities to all pupils (K14)	£4,998.99	25%
Increase participation in competitive sport (K15)	£5,073.27	26%

<b>Signed off by</b>		<b>Date:</b>
Head Teacher:	Kate Carter	18/07/2024
Subject Leader:	Laura Lewis	15/07/2024
Governor:	Darren Della Maestra	18/07/2024
Finance Xavier:	Kirsten Sharples	18/07/2024