## St Thomas of Canterbury Catholic Primary School

Where every child is special

| Cohort information for 2017-18 |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Academic Year | 2017-18 | Total PP budget | £33,000 | Date of most recent PP Review | July 2018 |
| Total number of pupils | 413 | Number of pupils eligible for PP | 21 | Date for next internal PP review | $\begin{aligned} & \text { December } \\ & 2018 \end{aligned}$ |
| 21 children |  | ```...and SEN: ...and EAL: ...and High Attainers: ...and Summer born ...and Summer born and EAL ...and Summer born and SEN``` | 5 children 11 children 3 children 7 children 5 children 1 child | ...and SEN and EAL: <br> ...and SEN and High Attainers: ...and EAL and High Attainers: ...and EAL, SEN and High Attainer: ...and Child Protection issue: | 2 children <br> 1 child <br> 2 child <br> 1 child <br> 9 children |
| Statement of Principle |  |  |  |  |  |
| Our Mission Statement and Aims highlight the fact that we look to the potential of EVERY child whatever their circumstances. Whilst a set of children have been identified as being eligible for Pupil Premium, we see them as individuals. Each child is special and unique, each child has different needs and each and every child in our school is encouraged without distinction to be the best that they can be. |  |  |  |  |  |
| Aspirational target setting for 2017-18 |  |  |  |  |  |
| - $100 \%$ of Pupil Premium children will meet the national age related expected standards in reading, writing and maths at the end of KS1 and KS2. <br> - $100 \%$ of Pupil Premium children will meet their personal end of year target in reading, writing and maths. <br> - The gaps in attainment for Pupil Premium children and non-Pupil Premium children will continue to close across the curriculum and in every year group across the School. <br> - All Pupil Premium children will have full access to the extended school provision irrespective of means. <br> - All Pupil Premium children will have access to all educational and residential visits irrespective of means. <br> - All families will continue to have access to the services of the ELSA and of the Home School Link Worker |  |  |  |  |  |


| Planned expenditure |  |  |  |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :---: |
| Academic year | $2017-18$ |  |  |  |  |  |
| i. Quality of teaching for all | What is the evidence and rationale for <br> this choice? | How will you ensure it is <br> implemented well? | Staff <br> lead | When will you <br> review <br> implementation? |  |  |
| Desired outcome | Chosen action / <br> approach |  |  |  |  |  |

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| All children in disadvantaged cohort meet individual targets set for end of year with aim of reaching age related expectations at the end of KS2 in Reading, Writing and Maths (at least Working at expected levels at end of curriculum year). | 1. Consistent high Quality First teaching in all classes <br> 2. Ensuring all teaching and classroom support staff are aware of Disadvantaged cohort <br> 3. Providing additional adult support, improving the adult to child ratio in classrooms for children in receipt of the Pupil Premium and providing focussed intervention programmes as necessary in order to help reduce the Attainment gap together with grouped support as appropriate | Clarity of understanding of individual children and their needs. Additional adult support in classrooms allows more 1:1 focus on targeted children and allows teachers more time to work with individuals rather than classroom support. <br> Introduction of proven interventions such as First Class @ number which are evidence based to help encourage more rapid progress <br> Provision of Quality First teaching together with properly targeted intervention and group work and effective pupil feedback to ensure rapid progress and attainment. | All Disadvantaged children will be highlighted in Pupil Progress meetings and clear strategies required for intervention and support which will be closely monitored and analysed for impact throughout the year. <br> Every Disadvantaged child will be prioritised in provision of targeted intervention. <br> Monitoring through Pupil Progress meetings, work scrutiny for progress and effective marking | Inclusion Leader | Half termly in Pupil Progress reviews <br> Governor scrutiny at least termly <br> SLT and Subject Leader monitoring of work |
| :---: | :---: | :---: | :---: | :---: | :---: |
| High attaining pupils reach Greater Depth in English and Maths at end of curriculum year | CPD on providing stretch for high attaining pupils and whole school work on developing thinking skills and positive attitudes towards learning as St Thomas' Learners | High ability pupils eligible for PP are currently making less progress than other higher attaining pupils across Key Stage 2in writing and maths. Even accepting the small size of the cohort, we want to ensure that PP pupils can achieve high attainment as well as simply 'meeting expected standards'. | Use of staff CPD opportunities (teachers and TAs) to deliver training in deepening comprehension and maths skills and developing real thinking challenges for all pupils but with focus for High attainers . | Inclusion <br> Leader/ <br> Head <br> teacher | Drop-in observations Staff CPD |
| Total budgeted cost |  |  |  |  | £12,000.00 |


| Desired outcome | Chosen action/approach | What is the evidence and rationale for this choice? | How will you ensure it is implemented well? | Staff <br> lead | When will you review implementation? |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Effective support for families and pupils who are vulnerable or anxious | Training and employment of ELSA with up to 2 days for working with children on emotional needs including social skills. | A necessity in line with our School ethos. High level of need amongst Disadvantaged cohort. Clear evidence that self-assured, emotionally stable children make more rapid progress in their learning and ELSA support programme is effective at boosting the children's confidence and their ability to speak up and share their worries which form barriers to their learning. | Simple unobtrusive assessments at start and end of series of interventions by ELSA with individual children. <br> Ultimately in attainment | ELSA/ Inclusion Leader | Regularly at end of individual series of interventions |
| Effective support for families and pupils who are vulnerable or anxious | Contribution towards employment costs of HSLW. <br> Targeted family centred work including, for example, regular drop-in sessions, emotional wellbeing support, parenting support classes, signposting to relevant services and funding as appropriate to individual need. | A necessity in line with our School ethos. High level of need amongst Disadvantaged cohort related to wider family/social issues. HSLW has access to services and support for families. Clear evidence that impact of more settled and stable home life has significant impact on children's wellbeing and their sense of self-worth and consequently their learning. | Weekly reviews with HSLW, Inclusion leader and Headteacher. <br> Ultimately in attainment | HSLW/ Inclusion Leader and Head teacher | Weekly reviews |
| All disadvantaged pupils (including Higher attaining pupils) are able to access every learning opportunity available to other pupils (including higher attaining pupils) | Ensuring that financial considerations or lack of transport are not a barrier to inclusion in learning opportunities | Disadvantaged children are less likely than other groups to attend extra and cocurricular activities but these can have a significant impact on pupil wellbeing and self confidence as well as providing outlets for skills and talents not necessarily shown in the classroom setting. | Termly review of participation levels. Targeted approach to individuals as required | Inclusion <br> Leader | Termly review |
| All Disadvantaged children are able to access the full curriculum without reference to cost See Other approaches below |  |  |  |  |  |

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| Total budgeted cost |  |  |  |  | £17,000.00 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| iii. Other approaches |  |  |  |  |  |
| Desired outcome | Chosen action/approach | What is the evidence and rationale for this choice? | How will you ensure it is implemented well? | Staff <br> lead | When will you review implementation? |
| All children able to take a full and equal part in learning opportunities within and without school day | Helping to provide uniform and cover other expenses that allow all our children to take a full and equal part in the life of the School and build their selfesteem and confidence. | Impact on self-confidence and wellbeing of not being able to access activities and opportunities due to lack of financial support can be significant. No child should be precluded from accessing the curriculum and other learning opportunities offered by the school (including residential visits) due to a lack of family funding. <br> All children should have uniform and shoes whatever their family circumstances. Children's confidence and sense of self and community will be developed with positive impact on general approach to school and peers. | Weekly reviews with HSLW, Inclusion leader and Headteacher, monitoring of support provided. <br> Ultimately in attainment | HSLW/ <br> Inclusion <br> Leader <br> and <br> Head <br> teacher | Weekly reviews |
|  | Helping to provide staffing for, and access to, the Breakfast and After School clubs and other costed cocurricular activities including educational visits so that no child is left out because of their family's financial position. | Every child needing additional support through opportunities provided by the Extended School provision are able to access it. Benefits to family circumstances, child's wellbeing, health and confidence and ultimately on academic performance. | Weekly reviews with HSLW, Inclusion leader and Headteacher, monitoring of support provided. <br> Ultimately in attainment | HSLW/ <br> Inclusion <br> Leader <br> and <br> Head <br> teacher | Weekly reviews |
| Total budgeted cost |  |  |  |  | £4,000 |

Review of expenditure - 2017-18

Aspirational targets set for 2017-18
Aspirational targets set for 2017-18

- $100 \%$ of Pupil Premium children will meet the national age related expected standards in reading, writing and maths at the end of KS2.
- $100 \%$ of Pupil Premium children will working at the age related expectation for their year group in reading, writing and maths.
- The gaps in attainment for Pupil Premium children and non-Pupil Premium children will continue to close across the curriculum and in every year group across the School.
- All Pupil Premium children will have full access to the extended school provision irrespective of means.
- All Pupil Premium children will have access to all educational and residential visits irrespective of means.
- All families will continue to have access to the services of the Home School Link worker


## i. Quality of teaching for all

| Desired outcome | Chosen action/approach | Impact | Lessons learned | Cost |
| :---: | :---: | :---: | :---: | :---: |
| All children in disadvantaged cohort meet individual targets set for end of year with aim of reaching age related expectations at the end of KS2 in Reading, Writing and Maths (at least Working at expected levels at end of curriculum year). | 1. Consistent high Quality First teaching in all classes <br> 2. Ensuring all teaching and classroom support staff are aware of Disadvantaged cohort <br> 3. Providing additional adult support, improving the adult to child ratio in classrooms for children in receipt of the Pupil Premium and providing focussed intervention programmes as necessary in order to help reduce the Attainment gap together with grouped support as appropriate | In most year groups gaps closed. Difficulty where cohort is small and high need in terms of SEN/EAL | Initiate interventions as early as possible in school | £16,000 |
| High attaining pupils reach Greater Depth in English and Maths at end of curriculum year | 4. CPD on providing stretch for high attaining pupils and whole school work on developing thinking skills and positive attitudes towards learning as St Thomas' Learners | Effective introduction and embedding of $\mathrm{S}=\mathrm{P}+\mathrm{A}+\mathrm{C}+\mathrm{E}$ for learning strategies across school. Opportunities for external support for HA lower down in school is more difficult | Ensure challenge for all in all lessons. Ensure all opportunities for external support are taken and develop opportunities for KS1 within Deanery/Confederation |  |

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| Desired outcome | Chosen action/approach | Impact | Lessons learned | Cost |
| :---: | :---: | :---: | :---: | :---: |
| Effective support for families and pupils who are vulnerable or anxious | Training and employment of ELSA with up to 2 days for working with children on emotional needs including social skills. | Huge impact by ELSA and HSLW Signposting and internal provision has been very effective for those families who have made use of the provision. Number of families higher than in previous years through targeted approach | Maintain and increase status and profile of HSLW | £20,000 |
| Effective support for families and pupils who are vulnerable or anxious | Contribution towards employment costs of HSLW. <br> Targeted family centred work including, for example, regular drop-in sessions, emotional wellbeing support, parenting support classes, signposting to relevant services and funding as appropriate to individual need. |  |  |  |
| All disadvantaged pupils (including Higher attaining pupils) are able to access every learning opportunity available to other pupils (including higher attaining pupils) | Ensuring that financial considerations or lack of transport are not a barrier to inclusion in learning opportunities | Financial support given to all PP pupils and a number more to ensure all opportunities truly inclusive. | Continue good practice |  |
| All Disadvantaged children are able to access the full curriculum without reference to cost |  |  |  |  |
| iii. Other approaches |  |  |  |  |
| Desired outcome | Chosen action/approach | Estimated impact | Lessons learned (and whether you will continue with this approach) | Cost |

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| All children able to take a full <br> and equal part in learning <br> opportunities within and <br> without school day | Helping to provide uniform and <br> cover other expenses that allow all <br> our children to take a full and equal <br> part in the life of the School and <br> build their self-esteem and <br> confidence. | As above | As above |
| :--- | :--- | :--- | :--- | :--- |
|  | Helping to provide staffing for, and <br> access to, the Breakfast and After <br> School clubs and other costed co- <br> curricular activities including <br> educational visits so that no child is <br> left out because of their family's <br> financial position. |  |  |

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Review of expenditure - 2016-17 ( $£ 40,920$ )

Previous Academic Year
Aspirational targets set for 2016-17

## 2016-17

- $100 \%$ of Pupil Premium children will meet the national age related expected standards in reading, writing and maths at the end of KS2.
- $100 \%$ of Pupil Premium children will working at the age related expectation for their year group in reading, writing and maths.
- The gaps in attainment for Pupil Premium children and non-Pupil Premium children will continue to close across the curriculum and in every year group across the School.
- All Pupil Premium children will have full access to the extended school provision irrespective of means.
- All Pupil Premium children will have access to all educational and residential visits irrespective of means.
- All families will continue to have access to the services of the Home School Link worker


## iv. Quality of teaching for all

| Desired outcome | Chosen action/approach | Impact | Lessons learned | Cost |
| :---: | :---: | :---: | :---: | :---: |
| All children in disadvantaged cohort meet age related expectations at the end of KS2 in Reading, Writing and Maths (at least Working at expected levels at end of curriculum year). | 1. Consistent high Quality First teaching in all classes <br> 2. Ensuring all teaching and classroom support staff are aware of Disadvantaged cohort <br> 3. Providing additional adult support, improving the adult to child ratio in classrooms for children in receipt of the Pupil Premium and providing focussed intervention programmes as necessary in order to help reduce the Attainment gap together with grouped support as appropriate | Whilst the data is inconsistent across year groups, the gaps have closed from the end of the previous year in reading and maths across the school cohort. In Year 2 and Year 5 our disadvantaged cohort out performed their counterparts in the year groups. In Year 6 in maths and reading the gap between the groups was very small but in writing it was larger. The cohort numbers in most of the year groups means that the data can be a little misleading but generally the gaps in reading and maths are smaller than in writing. This is against the school trend in that the majority of our disadvantaged cohort are girls rather than boys (16:9) and as a whole | The new directed intervention as part of the Pupil Premium Strategy for 2016-17 has been focussed in reading and maths and can be seen to have a direct and positive impact in reducing the gap between the disadvantaged and non-disadvantaged cohorts in those subject areas. A focus on writing for 2017-18 is planned and this will include a review of interventions for writing and the introduction of increased basic skills learning intended to boost spelling and grammar in daily writing and so improve outcomes. | £16,000 |


|  |  | cohort the girls writing is stronger. <br> However, Writing is a focus for 2017- <br> 18 and so we would anticipate that <br> this will be addressed. |  |
| :--- | :--- | :--- | :--- |
| High attaining pupils reach <br> Greater Depth in English and <br> Maths at end of curriculum <br> year | CPD on providing stretch for high <br> attaining pupils and whole school <br> work on developing thinking skills <br> and positive attitudes towards <br> learning as St Thomas' Learners | Increased percentage of higher <br> attaining pupils reaching Greater <br> Depth by end of year than end of <br> previous year. (+9\% Reading, 4\% <br> writing, 9\% maths and 10\%SPAG at <br> end of KS2) | Maintain focus on opportunities for Higher <br> attaining cohort to gain deeper learning <br> experiences within and beyond the <br> classroom |


| Desired outcome | Chosen action/approach | Impact | Lessons learned | Cost |
| :---: | :---: | :---: | :---: | :---: |
| Effective support for families and pupils who are vulnerable or anxious | Training and employment of ELSA with up to 2 days for working with children on emotional needs including social skills. | Children's feedback all positive. Parental feedback positive (where given). <br> Behaviour issues where relevant have reduced. <br> Behaviour for learning and learning attitudes as St Thomas Learners much improved. <br> Attendance and parental involvement increased by virtue of HSLW intervention and support - see above. School attendance at least matching non-disadvantaged except for 2 children. | Extended hours of both ELSA and HSLW have been a very positive step and look to further extend into 2017-18. <br> Supervision key for support for ELSA and HSLW. <br> Look to develop more family learning and parenting support | £20,000 |
| Effective support for families and pupils who are vulnerable or anxious | Contribution towards employment costs of HSLW. <br> Targeted family centred work including, for example, regular drop-in sessions, emotional wellbeing support, parenting support classes, signposting to relevant services and funding as appropriate to individual need. |  |  |  |

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| All disadvantaged pupils (including Higher attaining pupils) are able to access every learning opportunity available to other pupils (including higher attaining pupils) | Ensuring that financial considerations or lack of transport are not a barrier to inclusion in learning opportunities | No child has missed out on any curriculum or co-curricular activity by virtue of cost |  |  |
| :---: | :---: | :---: | :---: | :---: |
| All Disadvantaged children are able to access the full curriculum without reference to cost <br> See Other approaches below |  |  |  |  |
| vi. Other approaches |  |  |  |  |
| Desired outcome | Chosen action/approach | Estimated impact | Lessons learned (and whether you will continue with this approach) | Cost |
| All children able to take a full and equal part in learning opportunities within and without school day | Helping to provide uniform and cover other expenses that allow all our children to take a full and equal part in the life of the School and build their self-esteem and confidence. | No child was unable to access the curriculum and other learning opportunities offered by the school (including residential visits) due to a lack of family funding. <br> All children had uniform and shoes whatever family circumstances. <br> Children's confidence and sense of self and community clearly maintained and developed with positive impact on general approach to school and peers. | Positive use of funds. Maintain targeted support | £4,920 |

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|  | Helping to provide staffing for, and <br> access to, the Breakfast and After <br> School clubs and other costed co- <br> curricular activities including <br> educational visits so that no child is <br> left out because of their family's <br> financial position. | Every child needing additional <br> support through opportunities <br> provided by the Extended School <br> provision are able to access it. <br> Benefits to family circumstances, <br> child's wellbeing, health and <br> confidence and ultimately on <br> academic performance. | Positive use of funds. Maintain targeted <br> support |
| :--- | :--- | :--- | :--- |

